

## Fire Department Budget 2025-2026 Income is under the Fire District Budget

Account	Expense Account Name	Passed Budget
2600	Ladder	48,893
2602	Rescue 2	33,810
5100	Accounting	2,000
5114	Retirement Benefits	23,810
5115	Blue Cross, HSA & London Health	130,000
5120	Cleaning Supplies	1,200
5126	Communication Repairs	4,500
5129	Communications (MP)	2,000
5140	Electricity	10,000
5144	Five Year Plan	20,000
5145	Fire Alarm Expense	5,000
5149	Fire Suppression (MP)	6,500
5150	Fire Chief's Account	1,000
5151	Firefighters/EMT Salary	558,660
5152	Vac/Sick/Per Payout	20,000
5154	Firemen's Award Alloc	500
5155	Firefighters Equipt	20,000
5156	Fire Prevention	6,000
5158	Fire Suppression Repair	3,000
5159	Annual Testing	4,200
5160	Firefighter/EMT Replacement	30,000
5161-0	Uniform-Pagliarini	1,000
5161-1	Uniform-Chief	1,000
5161-2	Uniform-Volunteers	4,000
5161-3	Uniform-Provencal	1,000
5161-4	Uniform-Mainville	1,000
5161-5	Uniform-Deschamps	1,000
5161-6	Uniform-Mansolf	1,000
5161-7	Uniform-Hart	1,000
5161-8	Uniform-Brooks	1,000
5161-9	Uniform-Belanger	1,000
5162	Gasoline-Fuel	22,000
5164	Service Contracts Fire	1,500
5165	Service Contracts EMS	9,500
5166	Service Contract Building	2,500
5180	Insurance	34,000
5182	Coronis Health/TDG	20,000
5220	Medical Supplies	11,500
5221	Medical Equipment Repair	2,000
5222	Medical Equipment (MP)	6,000
5225	Miscellaneous	3,000
5240	Office Supplies	8,000

5241	IT Support & Licenses	3,700
5250	Postage	500
5255	Printing/Advertising	300
5257	Oxygen	4,500
5270	Repair/Maintenance Vehicles	30,000
5271	Vehicle Schedule Maintenance	4,700
5280	Dues and Licenses	2,500
5281	Overtime Wages	120,000
5292	FICA Payroll Tax	55,000
5293	Health and Safety	4,000
5295	Hydrant Fee	8,000
5296	Telephone	7,000
5298-1	Training - Volunteers/Chief	10,000
5298-2	Training - Pagliarini	1,250
5298-3	Training- Provencal	1,250
5298-4	Training - Mainville	1,250
5298-5	Training - Deschamps	1,250
5298-6	Training - Mansolf	1,250
5298-7	Training - Hart	1,250
5298-8	Training - Brooks	1,250
5298-9	Training - Belanger	1,250
5301	Travel Expense	4,000
6560	Payroll Fees	<u>7,500</u>
	<b>TOTAL</b>	1,335,773