

PROPOSED BUDGET FOR HARRISVILLE FIRE DISTRICT FYE 2026-2027

ACCT #	EXPENSE ACCOUNT NAME	Passed Amount
5100	Accounting	7,500
5105	Advertising	1,500
5109	Assessors Fees	1,125
5114	Retirement Benefits	5,680
5118	Capital Equipment Account	25,000
5120	Cleaning Supplies	300
5122	Clerk Fee	75
5124	Committee Expenses	1,000
5125	Committee Fees	3,200
5127	Tax Collector	30,000
5140	Electricity	16,000
5143	Tax Stabilization	20,000
5152	Fire Company Banquet	7,000
5157	Repair/Maintenance to Buildings	30,000
5159	Heating Oil & Propane	25,000
5180	Insurance	75,650
5210	Legal Fees	22,000
5225	Miscellaneous	500
5228	Moderator Fee	75
5240	Office Supplies & IT Support	10,000
5250	Postage	2,000
5286	Sewer Use Fee	1,450
5288	Chief Salaries	90,000
5292	FICA Payroll Tax	9,200
5296	Telephone	3,200
6560	Payroll Fees	2100
		389,555

HARRISVILLE FIRE DISTRICT INCOME FY 2026-2027

3004	Rescue Service	290,000
4000	Taxes	1,414,918
4030	Interest Account Receivable	10,000
4130	Interest on Investments	10,000
4239	Ashton Court	6,500
4242	Miscellaneous Income	2000
4243	Use of Acc Bal Surplus	30,000
4244	State Tangible Tax	2,360
		1,765,778