

PROPOSED BUDGET FOR HARRISVILLE FIRE DISTRICT FYE 2026-2027**Proposed Budget**

ACCT #	EXPENSE ACCOUNT NAME	25/26 Expense	26/27 Expense	Incr/Decr
5100	Accounting	7,500	7,500	0
5105	Advertising	1,500	1,500	0
5109	Assessors Fees	1,125	1,125	0
5114	Retirement Benefits	4,068	5,680	1,612
5118	Capital Equipment Account	25,000	25,000	0
5120	Cleaning Supplies	300	300	0
5122	Clerk Fee	75	75	0
5124	Committee Expenses	1,000	1,000	0
5125	Committee Fees	3,200	3,200	0
5127	Tax Collector	30,000	30,000	0
5140	Electricity	16,000	16,000	0
5143	Tax Stabilization	20,000	20,000	0
5152	Fire Company Banquet	7,000	7,000	0
5157	Repair/Maintenance to Buildings	30,000	30,000	0
5159	Heating Oil & Propane	25,000	25,000	0
5180	Insurance	71,000	75,650	4,650
5210	Legal Fees	22,000	22,000	0
5225	Miscellaneous	500	500	0
5228	Moderator Fee	75	75	0
5240	Office Supplies & IT Support	10,000	10,000	0
5250	Postage	2,000	2,000	0
5286	Sewer Use Fee	2,200	1,450	-750
5288	Chief Salaries	90,000	90,000	0
5292	FICA Payroll Tax	9,200	9,200	0
5296	Telephone	3,200	3,200	0
6560	Payroll Fees	1500	2100	600